

**CALVERT EDUCATION ASSOCIATION
BUDGET 2025-2026**

Proposed	
Revenue	Budget
4000 Membership Dues	
4010 CEA Dues	\$ 247,950.00
Total 4000 Membership Dues	\$ 247,950.00
4100 Grant Revenue	
4110 MSEA Regulatory Compliance Grant	6,000.00
4120 MSEA Membership Grant	1,000.00
4140 MSEA Special Request Grant	1,300.00
4150 MSEA Public Advocacy	2,000.00
4160 MSEA Prof Dev/Training Grant	1,000.00
4170 MSEA Innovative Membership Grant	5,000.00
4180 Field Services Grant	5,000.00
4190 Miscellaneous Grants	0.00
Total 4100 Grant Revenue	\$ 21,300.00
Other Revenue	
4500 Interest	
4510 Interest - Checking	5.00
4520 Interest - Savings	0.00
Total 4500 Interest	\$ 5.00
4700 CAESS Reimbursement	
4710 CAESS Rent	10,020.00
4720 CAESS Office Manager	7,000.00
4730 CAESS Copier Costs	0.00
Total 4700 CAESS Reimbursement	\$ 17,020.00
4900 Miscellaneous Income	0.00
4910 MSEA Reimbursement for Internet	1,800.00
Total 4900 Miscellaneous Income	\$ 1,800.00
Total Other Revenue	\$ 18,825.00
Total Income	\$ 288,075.00
Expenditures	Budget
5000 Governance	
5010 Exec Board Meetings	1,500.00
5010-1 Exec Board Retreat/Training	1,000.00
Total 5010 Exec Board Meetings	\$ 2,500.00
5020 RA Meetings	2,000.00
5020-1 Rep Incentive	500.00
5020-2 Rep Training	400.00
Total 5020 RA Meetings	\$ 2,900.00
5040 President's Expenses	

5040-1 Released Time President	118,000.00
5040-2 Summer Hours	3,003.00
5040-3 Insurance	100.00
5040-4 President's Mileage/Parking/Tolls	750.00
5040-5 President Misc Expenses	1,000.00
Total 5040 President's Expenses	\$ 122,853.00
5050 Association Expenses	
5050-1 Association Leave	7,500.00
5050-2 Mileage	500.00
Total 5050 Association Expenses	\$ 8,000.00
Total 5000 Governance	\$ 136,253.00
5100 Operating Costs	
5110 Association Audit/Tax Prep	5,500.00
5115 Taxes Corp/Personal Property	200.00
5120 RE Tax/Prop Ins	7,000.00
5130 Property Care - Exterior	7,500.00
5135 Property Care - Interior	3,500.00
5140 Internet	2,300.00
5145 Alarm System	2,000.00
5150 Phone System	1,800.00
5155 Utilities	4,000.00
5160 Equipment/Maintenance	4,200.00
5170 Building Supplies	700.00
5175 Office Supplies	750.00
5180 Postage	75.00
5185 Newspapers/Digital Communications	70.00
5190 Administrative Charges	50.00
Total 5100 Operating Costs	\$ 39,645.00
5200 Membership	
5210 SPARKS	2,000.00
5220 Endowments	2,082.00
5230 NTO	3,000.00
5240 Teacher Appreciation & Socials	5,000.00
5250 Awards & Recognition	500.00
5260 School Visits	1,000.00
Total 5200 Membership	\$ 13,582.00
5300 Committees	
5310 IPD	1,000.00
5315 ByLaws Committee	100.00
5320 Communications (Govt/PR)	3,500.00
5325 Endorsement	300.00
5330 Negotiations	
5330-1 Negotiations Team	500.00
5330-2 Committee Expense	0.00
Total 5330 Negotiations	\$ 500.00
5335 Read Across America (Mar)	2,000.00
5340 Retiree	300.00

5350 Scholarships*	2,675.00
5360 Nominations/Elections	1,100.00
5380 Racial Social Economic Justice	300.00
5390 Committee Meetings	1,250.00
Total 5300 Committees	\$ 13,025.00
5400 RAs, Conferences and Workshops	
5410 MSEA Convention	9,000.00
5420 NEA Convention	0.00
5440 NEA Leadership Summit	2,000.00
5450 Workshops & Conferences	1,000.00
Total 5400 RAs, Conferences and Workshops	\$ 12,000.00
Bookkeeping/Payroll Expenses	
9010 Wages (<i>includes Healthcare Stipend/Extra Hours</i>)	65,470.00
9015 Federal Taxes	6,000.00
9020 Federal Unemployment Taxes	50.00
9025 State Taxes	50.00
9030 Payroll Expenses	1,600.00
9040 Employee Benefits	300.00
Workers Comp	100.00
Total Payroll Expenses	\$ 73,570.00
Total Expenditures	\$ 288,075.00
Profit/Loss	\$ 0.00